



Cystic Fibrosis Association of NZ
ANNUAL REPORT 2010



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Our People

National Board

Jane Drumm – Chairperson

John Parsons

John Elliott

Margaret Nicholls

Andrea Miller

Lisa Borkus – Adult Representative

Staff

Kate Russell

Chief Executive

Islay McLeod

Fundraising Manager

Julie Clemett

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Caroline Wagteveld

Fundraising Coordinator

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Northern Region Field Worker

Susan Lovelock

Southern Region Field Worker

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Dr Cass Byrnes

Paediatrician, Starship Childrens' Hospital

Dr Philip Pattemore

Paediatrician, Christchurch Hospital

Dr John Kolbe

Chest Specialist, Auckland Hospital

Dr Mark O'Carroll

Chest Specialist, Auckland Hospital

Rebecca Scoones

Physiotherapist, Starship Childrens' Hospital

Vivienne Isles

Childrens' Outreach Nurse, Christchurch Hospital

Victoria Crowder

Dietitian, Christchurch Hospital

Investment Committee

John Parsons – Chair

Steve Drumm

Andrea Miller

Jane Drumm

Kate Russell

Chairpersons' Report

Some years one looks back and it can all seem a bit of a blur...everyone is so busy & it's hard to keep track of everything that has happened throughout the year. The CFANZ Board has a three-year Strategic Plan & an annually updated Business Plan, that help us slow down, focus our energies and take measure of what we are trying to achieve for the CF community in NZ.

Mission: CFANZ will optimise quality of life for people with cystic fibrosis and their families; striving for increased life expectancy and a cure

Vision: Cystic fibrosis does not compromise the length and quality of life

Being able to come closer to achieving our mission & vision depends on many factors and one of the most important factors is our team. We have several awesome teams.

Our staff at National Office, ably led by Kate Russell our Chief Executive, is I believe, the strongest it has ever been. Achievements such as gaining funding of medicines, new fundraising initiatives, streamlining of our admin and financial systems, professional service delivery and success with government funding are just some of the successes from the 2009/2010 period.

Another very effective team is the CFANZ Board. We have welcomed new members to the board this year and this invigorates the Board and brings fresh perspective. The new initiatives established by Lisa Borkus, our Adult with CF representative on the Board, have ignited the adult CF community in New Zealand and have really helped to bridge the divide that (our very necessary) cross infection policies have caused. Lisa and the team of adults with CF that she has figuratively "gathered around her" are providing peer support and networking that is so important to our community. Our level of engagement with our growing adult population is greatly expanded and this helps us significantly with our goal of "optimising quality of life through personalised and timely support services."



Our Clinical Advisory Panel (CAP) is another example of very effective team work between the national organisation and medical and clinical professionals throughout NZ. As we move ever closer to the implementation/Go Live of PORT CFNZ and the NZ Standards of Care Document, it is recognised that working collaboratively for improved care for people with CF will directly lead to the optimisation of quality of life for our CF population.

A "team" vital to the work of our Association is our twelve local branches. The work done by our volunteers around the country is legendary; supporting people with CF and the families at the "coal face", providing equipment, organising Awareness Week events and fundraisers, selling raffle tickets, writing newsletters, & developing goodwill throughout the membership. Cystic fibrosis is the charity of choice for all of our branch

committees, yet often there has been little “choice” involved. This just makes the generous donation of time, energy and skill all the more precious and valuable as we all have “skin” in it.

I sincerely acknowledge and thank all our “Teams” for all that they do.

There are two other aspects that I want to review (with some help from Board members; Andrea Miller- research and John Parsons- finances and investments) as part of this report:

Finances and Investments:

I am pleased to note that the investment guidelines developed in the previous financial year have held the Association in good stead during a time of great financial uncertainty. CFANZ has a robust financial reporting system allowing us to react and implement change as needed. CFANZ capital has been maintained and preserved and our income has also (largely) been maintained.



The Board approved the sale of a parcel of Rangatira Ltd. shares to provide cash/liquidity should the Association require funds due to the global financial crisis (GFC) and the associated changing situation with regard to the availability of grants funding from Trusts. Over the last year it has been the ongoing task of the CE and Board to fine tune our expenditure to more closely match our income streams. Bequests have increased and sponsorships and grants have declined.

The Board were disappointed that the full national sponsorship from LJ Hookers did not come to fruition but, are delighted and grateful to have LJ Hookers as partners in various CF events and fundraisers throughout the country

CFANZ has been successful in receiving \$50,000 government funding from the “Community Development Fund” filling what would have been a significant gap due to the GFC. I would like to acknowledge the work of our CE Kate Russell in ensuring that CFANZ is a prominent & well recognised not-for-profit in the eyes of the government, and I am grateful to the Ministers who have taken our cause to heart and provided us with advice, support and assistance.

As demand for programmes such as Breath 4 CF increases, it is important to ensure that the Ironman event that raises funds for this programme is well supported by our motivated community and invigorated with new ideas and initiatives to ensure that we maximize our 5-year contract opportunity.

CF Research - Sit Back or Take Part? Encouraging NZ Based Basic Science CF Research.

Support for CF Research has long been a goal of CFANZ. The establishment of the Shares in Life Trust in 1993 to generate funds to be used for research was a bold and positive move. The fund has been well subscribed to over the years and the Board, staff and trustees are in the process determining where to next for Shares in Life.

In many countries CF associations undertake human trials in the form of proof of concept, pre clinical and early phase ethically approved CF research. Whilst some of our NZ CF community has participated on these overseas programmes, we have yet to develop a proactive NZ based programme. Research activities are invariably lengthy and expensive to undertake. Not only that, they must be made as safe as possible for any volunteering participants. In saying that, all medical procedures and medications carry a risk. This area is no different. All medications and procedures that we rely on for the day to day treatment of our CF community at one stage started as an idea and required research.

As a CF population NZ is the most geographically isolated and the smallest association without the support of a larger umbrella CF Foundation above us. We could use the excuse of we are too small so let's sit back and wait, but would this really benefit our CF community? Prof Bob Elliott's widely used CF diagnosis tool is proof enough that good ideas and good science can be developed here and help not only us but our global CF family.

Without a doubt we have the scientists, clinicians and commercial organisations here that have ideas for research projects which we could support. Not only that, we have the research facilities available and in general, support from our clinicians in regard to the possibility of running small scale niche research projects.

In terms of a future direction, we need to understand how the larger country associations run their research programmes as well as the commercial partnerships they enter into. In preparation for this the Board, through Andrea Miller, a CFANZ board member are looking in detail at the US CF Foundation's Therapeutic Pipeline and human trial processes in order to duplicate aspects of it and to leverage into it from here. This is an exciting and opportunistic time and the Board invites our wider community to get excited about the possibilities that may be presented.

As always, it gives me great satisfaction as Chairperson of CFANZ, to look back on the year that has been and know that the work done by TEAM CF is accomplishing our mission and moving us towards realising our vision.

Jane Drumm – CFANZ Board Chairperson



Chief Executive's Report

For the previous two years, I spoke at length about the effects of the recession on the Association so I am not going to repeat the exercise this year. Suffice it to say it has been a year where we have all pulled in our belts, looked carefully at how we spend our money to get best 'bang for buck' and have explored new, innovative methods of fundraising.

The 2010 year was an extended 16 month year, due to our decision to change our financial year from 1 March – 28 February, to a far more workable 1 July to 30 June. This brings us into line with the business tax year and gives us a better opportunity to align our budget cycles with those who support us.

It has been a year of change in the office, as we bade farewell and thank you to Allison Carding, Services Manager, after 9 years working for us. This presented us with an opportunity to re-gear this position and the appointment of Julie Clemett into the new role of Administration Manager saw the role reduced to 30 hours per week, with other staff taking on responsibilities formerly attached to the Services Manager, with large gains in efficiency and output. Julie is a valuable asset to the CFANZ National Team and to branches as she brings with her, huge IT knowledge and an advanced understanding of databases and financial systems that has led to huge improvements in our accounting systems and administration practices for gains in both time and money.

Our Fundraising Team of Islay and Caroline have worked very hard in 2010 and new projects and initiatives have helped us to keep our heads above water financially, in the tough environment. Our cause was also assisted with a grant from the Ministry of Social Development's Community Response Fund, which helped us through lean times in the middle of the year.

Our two Field Workers, Sally and Susan, continue to provide exemplary service to CF Communities, large and small, around New Zealand. The landscape for these positions is constantly changing as we have more and more adults with higher and more complex needs than the paediatric population. We are lucky to have such skilled, understanding and accessible field workers serving a larger CF client base each year.

Sustainable government funding has been a long-held dream of the Board and Management of CFANZ and in late May, we had a breakthrough with the Ministry of Health and a new contract was signed that gives us hope of sustained and appropriate levels of government support into the future.



Conference 2009, held in Auckland, was a huge success with keynote speakers from Toronto (Anna Tsang pictured at left with husband Eddie, Kareena Bryant and Margaret Nicholls from Wellington, at the conference 'Hula Night') and Melbourne (Susan Biggar). We had a record 126 attendees at this conference with larger number of adults with CF than ever before. However, we still had not 'got it right' when it came to getting the programme out early enough and in some of the operational aspects of the conference.

One of my own aims in 2010, having taken over management of our National Conference, was to get the programme out sooner and streamline systems around planning, budgeting and operations at conference time. Our Christchurch conference programme was out in draft before Christmas 2009 and gave delegates much more time to plan. We also had speakers confirmed earlier and a number of other logistical details 'tidy' that made for

a well-oiled machine at the Hotel Grand Chancellor in May. Our two keynote speakers, Dr Craig Lapin from the USA and Dr Susan Madge from London, were very well-received. We reached record number of 135 and again, had a great representation from CF adults ranging in age from 15 to 59!

We were delighted to be running the Biennial CF Allied Health conference concurrently with our own in 2010 and the format of combining the two conferences worked well and will be repeated in 2012. My thanks to the organising committee of Viv Isles, Robyn Beach, Tory Crowder and Trish Goulter for assisting in bringing a great Allied programme together.

On the medications front, we have had successes this past year with the funding of VitABDECK™ and Azithromycin™ along with progress toward solutions for hypertonic saline and the restrictions on Pulmozyme™. On balance, we continue to be disturbed by the ongoing debate with Pharmacies over unreasonable charges for special foods and the consultation run by Pharmac on the funding of special foods has yet to reach a happy 'middle ground' where cost control is managed without compromising care and outcomes for people with CF who depend on supplementation in their diet to stay well. In this issue, Pharmac have tried to come up with a 'one size fits all' solution and the current suggestions simply will not work for our people.



The NZ Standards of Care for Cystic Fibrosis were completed in early 2010 and put out to the Thoracic and Paediatric Societies and the College of Physicians for endorsement. The Standards will be officially launched at functions in our branches around NZ and will now be adopted as the primary Business Case for adequate resourcing of CF clinics around New Zealand. Our very grateful thanks to the following people for assisting in the production of the Standards: The members of our Clinical Advisory panel – led by Dr Richard Laing, Nicky and Doug Churton and the many Kiwi Doctors who have had input into the document over the 3 years of its writing



Port CF is an ongoing project which made great strides in 2010. We gained ethical approval at the end of 2009 and gained an agreement to host the web-based database on a dedicated server at the Canterbury District Health Board. The pilot at Christchurch Hospital is almost complete and the roll out to other centres will begin before the end of 2010. I travelled to the UK to be trained on the use and management of Port CF in late 2009 and will be training our Administration Manager to take over many of the admin functions over time. Our sincere thanks to Alan Larsen, Matt Baker and the UK Trust Port CF Team who have been enormously helpful in mentoring us through the implementation process.

Our contract with Ironman New Zealand is going strongly although the 2010 event was smaller for us in terms of athlete participation and the financial result, than previous years. As a result a major revamp of Breath4CF and the Ironman campaign is underway and will be unveiled at Ironman 2011.

Revamping our image is something we have been looking at for some time. There is wide recognition that our logo is tired and outdated and that our brand needs strengthening through the provision of a consistent theme that we can use over time and that will become recognised by the donating public as uniquely 'ours'. We have been privileged to be taken on by Harvey Cameron – one of New Zealand's most respected advertising agencies, as a pro bono client, in 2010. The creative team, led by Iain Harvey, is assisting staff and the Board to look at

new alternatives for our brand, which retain the best of the old whilst injecting new life into our image and bringing it into the new decade. Our new branding will be launched in the first quarter of 2011 with exciting merchandise, and a fresh new look.

All that remains is for me to thank the Board for their support of me and the National Office staff. My special thanks to Jane Drumm who leads our organisation's Governance Team superbly as Chairperson. Thanks also to my wonderful team of ladies on staff. We are a happy band who get a lot done with relatively little. Every one of our staff do not only have CF 'on their desks' – they hold it in their hearts. Their passion and dedication for this important cause cannot be measured by hours and dollars alone.



Kate Russell
Chief Executive



Goodbyes

In the 2009/2010 year, these brave people came to the end of their journey. Our thoughts and prayers are with their families and friends

Liam Fleming

Kayleigh Rae

Dennis Warmington

Anthony (Kiwi) Taylor

Jonathan Whale

Robin Calley

Charlotte Callaghan

Chris Buxton

Jonothan (Jono) Fowler

Rikki-Lee Walton

Ted West

“Live simply, love generously, care deeply and leave the rest to God”

CF Achievers Awards 2009

Each year, our friends at Boehringer Ingelheim help us to recognise those people within our membership who have achieved great things in their lives, in the areas of: Academia, Leadership, Sports and the Arts. Because of our extended financial year this year, we have a 'double crop' to present to you!

David Donohue



24 years of Wainuiomata, Wellington, for Leadership. On leaving school, David spent a couple of years completing study in the travel, tourism and hospitality area. However, he has always had a passion for sport and despite the disappointment of declining lung function limiting his own participation in the sports he loves, he decided to get involved in coaching. David says, "I decided at an early age that I was not going to let my health get the better of me... I would find other ways to be involved." Over the last 4 years, David has coached a number of different codes, softball, cricket, waterpolo, rugby and league and has attended a number of coach training courses designed to hone his skills in this area. He has complemented this experience with further study by correspondence, achieving a National Certificate in Sports Psychology with straight 'A' grades.

Alex McKay

17 of Auckland, for Leadership. In 2009 Alex was in his final year at Sacred Heart College, where he was

Deputy Head Boy. He feels he has taken every opportunity given to him throughout his years at college, and his referees certainly support this. He was Captain of the Senior B tennis team, led the school's team in the Auckland Regional Schools Debating Championship and was Academic Prefect, which involves holding study sessions after school for anyone who needs help with their work. In his spare time, Alex loves a round of golf, and has captained the Howick Golf Club's junior team from time to time.



Lizzie McKay



17 of Auckland, for Leadership. In 2009 she was in Year 13 at Baradene College, Lizzie was a Prefect,

Erskine House Captain and a Special Character Leader. She has become very involved in 'Young Vinnies', a group who work with the St Vincent de Paul Society, helping out in the community. She has also performed exceptionally well academically, despite a lot of time in hospital over the year. In 2008, Lizzie earned excellence awards in four of her subjects, plus one of the college's most prestigious awards, the Becky Sorrenson Memorial Cup. Lizzie has also been a Cure Kids ambassador for a number of years, and

As one of her referees said, "Lizzie remains very grounded... and is extremely popular. Her illness has not once stopped her participation in school events... she is an example of perseverance and courage to her peers."

Suzanne Weaver

36, of Wellington, for Leadership. After completing a BA in Sociology, Suzanne would dearly have loved to go on her big OE, but declining lung function prevented this. So she worked fulltime for 9 years before going onto the waiting list for a lung transplant. Suzanne has always had a strong service ethic – at age 18, she was invited onto the Tawa Youth Council, visiting local colleges, finding out about youth issues and reporting back to the local borough council. When forced to give up work in 2004, Suzanne was determined not to just sit around, so started training as a volunteer at Porirua Citizen’s Advice Bureau.

In early 2005, Suzanne received her new lungs, and immediately started building up her strength – she has taken part in the Wellington Round the Bays walk twice in 3 years. She mentored a young girl through a liver transplant, and last December, was interviewed live on National Radio. Suzanne now works at Victoria University, and was recently honoured with a ‘Victorias Award’, voted on by the students for the staff members they consider motivate them the most to achieve.



CF Achievers Awards 2010

Sian Ellett



21, from Kohimarama in Auckland, in Education. With a strong background in drama, Sian gained her BA in Theatre and English in 2009. Sian’s mother characterizes her as someone who “has never used her health problems as an excuse”. Sian began her love of drama as a student of St Cuthberts College, where her Dean says, she showed fine leadership skills and a considerable dramatic talent that saw her taking lead roles in various productions. She has spent time as a Kidsline buddy and as a member of the Kidsline resource team.

Glenn Moxon

38, from Hamilton. In Leadership. Married to Donna, Glenn has a background in the building trade and has managed to maintain a steady full time job despite the rigours of having cystic fibrosis. Glenn’s many friends and those who wrote heartfelt testimonies for his award told us “ If the definition of a leader is someone who leads and influences others into action, then Glenn personifies leadership. Glenn is an ‘actions speak louder than words’ sort of guy but it works!” People spoke highly of Glenn as a Dad and said he is taking care to pass on his considerable handyman skills to wee Dean who can be seen most often following Dad around with his toy lawnmower whilst Dad is doing the real thing or helping Dad to make a cupboard or mend a gate.



Carmen Bradstreet



23, from sunny Mount Maunganui. Carmen gained her award in the Education category. Studying full time for her Diploma in Business studies, Carmen has come first and second in papers over the past two years and with this being her final year, she is considering carrying on to complete a degree in Business Finance. Again, Carmen is characterised by those she loves as a person who “ has never used her CF as an excuse not to succeed” although at times, her health has meant that the pace of her study has had to slow a bit to accommodate time in hospital. Carmen’s lecturer in Business Studies told us “I have had the distinct pleasure of working with Carmen and watched with pleasure, her progress, dedication, work ethic and sense of purpose.

Kimberley Bryant

18, from Wellington, for Leadership. Kimberley is currently studying toward an undergrad degree at Victoria University. Kimberley’s school life has been full of leadership opportunities that she has maximized to make herself an invaluable member of the Wellington East Girls’ College academic and social life. Kimberley became a “Tuakana Prefect” at the school in 2008, which meant she was part of a buddy system for year nine students. She has been a co-leader of the Wellington Arlington Council Flats after school programme – a real challenge teaching arts and crafts to young people from seriously underprivileged backgrounds and at time, serious behavioural issues. On a lighter note, in June of last year, Kimberley became a committee member for Victoria University’s Ultimate Frisbee Club!



Logan Fynn



10, from Timaru in sport. Logan is our youngest Award Winner for 2010. Logan’s Mum, Paula is proud as punch of her son, who is passionate about his sport and determined to do his best and fit his CF around what he wants to do! Logan is a very keen (and accomplished) cross country competitor and has won several races since he started competing at age five. He made himself “World Famous in Timaru” by winning a competition that entailed sticking your hand to a radio station car and being the last one to let go! After 4 hours in the hot sun and having endured all sorts of exercise and challenges to make him give up, he won against other much older than himself! This is one determined boy! Logan also excels at cricket and athletics. He takes his CF treatment in his stride and has a very practical attitude that many of us could learn from.

Our Two cents worth All of these fine people demonstrate where determination and an “I CAN” attitude can get you. Each and every one of these people has all the same challenges that CF brings – pills, physio, needles and hospitals. They also share something else – a winning spirit and the will to succeed. None of us can control what life throws at us but we CAN control our attitude to it.

Branch Reports

Northland

We had our golf day in March which was bigger and better than the last two. We also were chosen by the Kamo Lions as one of their charities for 2009/10. They also had a golf tournament which should produce \$3900.00 (helped that Erina Soper's father in law is the president.). Otherwise pretty quite up here with a general lack of contact from most members. We are having meetings as required with the three families that have consistently contributed and been available for meetings. We continue to get requests from the wider CF community and have without exception been able to accommodate these. We continue to catch up with people at clinics and at least twice a year all get a Northland newsletter out thanks to Sarah Millwater. We still face general apathy to getting involved but the small core handle the load and no one misses out. We continue to wonder if people are falling through the cracks and have done all we can with regular newsletters with contact details for the branch as well as funding for the nurses to use on the ward

Mike Webb, Chairperson

Auckland

The past year has been a sterling year for the Auckland Branch and we are delighted to say that the Branch is strong, well organised and in good spirit. Branch successes this year include:

- Raising more than \$30,000 during CF Awareness Week '09. This was a monumental effort with street appeals, school fundraising, Trade Me auctions and events all helping us achieve this incredible result and heighten awareness of cystic fibrosis.
- Grant applications in the 2009/2010 period totaling more than \$50,000.
- Participation at the Kowhai Festival at Warkworth in October 2009. We raised about \$600 with our community bake stall and had a wonderful time too.
- Our Auckland Branch newsletter, we feel, gets better with every edition. The newsletter continues to help keep our CF Auckland community well informed & up to date.
- Our social get togethers have been very successful this year with our annual Christmas "do" and the regular week day coffee mornings, which have become very popular and provide the opportunity to get to know others and share experiences.
- Having two representatives attend the CFANZ Chairperson/Branch delegates Conference in 2009. This is an important opportunity to engage and network with other CF Branches around NZ, to share our experiences and ideas & to help grow & strengthen our Branch.

We have many people who we thank each year in our Branch: our hard working committee- especially our Treasurer Allyson Harvey, our Branch Coordinator Helen Geary, and our Auckland-based North Island Fieldworker Sally Carron, the teams at Starship and Auckland City Hospitals & all our sponsors & supporters

We do what we do because we are inspired by people with CF and this drives us as we work to improve the quality of life for people with CF & in providing support for their families. We look forward to the next year in the strong and super Auckland Branch as we growth and develop so, that we may better serve the ever developing needs of our CF Community **Jane Drumm and Lisa Collins – Co-Chairpersons**

Taranaki

I took on a second term knowing believing that we could harness the energy of the new and rejuvenated members to do some memorable things. In particular on top of the great ongoing work done by our stalwarts, we had a new Jono running at 100mph with his new lungs and we had the Patersons now wanting to step up to a more involved role on the committee. Initially it was easy to pass off duties to the unstoppable and willing Jono. He was becoming an obvious contender for the chairperson's role this year. It was a huge personal loss of a friend for each and every one of us when Jonathan suddenly passed away last Christmas. Apart from Jono's passing - there is a raft of positive achievements to record in this branch report.

Although strictly speaking this event occurred in the 2011 financial year we have just completed our most successful Awareness week ever. There is not a member of the committee who was not involved in some significant way. Our achievement for 2009 was a record \$3400. This year we managed to raise a massive \$5000 + and this does not include the sales of any chocolate fish. We are now breaking down the organisational tasks to enable more people to share the workload in years to come.

Another event for this past term has been the two (2009 and 2010) annual visits to the region by our North Island Field Officer Sally Carron. These always turn out to be low key social get-togethers with Sally imparting her wealth of knowledge and reporting on her activities.

Of significance this year has been the birth of 2 babies with CF in our region.

If Jono's passing was the low of the year then the highlight must be the success of Katrina Turner's lung transplant operation. She did an amazing job with awareness week fundraising in Opunake and I hear she wants to be more involved with the branch activities going forward now that she has the energy and breath to participate.

As an example of the committee's desire to do something significant together for the common good, the idea of entering the Round the Mountain Relay in November as an awareness/fundraising opportunity has been enthusiastically taken up by the committee. Under the management of the new committee, exploring the opportunities for this event will be this branch's next major focus. **Shelley Gruchy - Chairperson**

Waikato

The Waikato Branch has had a very lucrative year. Last year's Awareness Week went surprisingly well when a number of families organised their own fundraising initiatives in their local area and helped us raise a fantastic total. We are very grateful to all these families for their efforts in supporting the branch. LJ Hooker Te Awamutu also contributed to our financial success by giving us \$5000 raised from their Property Expo. We greatly appreciate their partnership with us in supporting our wonderful hospital staff and our people with CF, by assisting us to purchase TV/DVD combo units for both adult and children's wards at Waikato Hospital. They have also provided eflow nebulisers for two of our community members. It has been a difficult year emotionally for many members of our community. Sadly we lost three of our brave people with CF and added a further four babies to our CF community. I am very grateful in particular for the support of Michael & Jenny Bell who have worked tirelessly for the branch and also extend my thanks to all those members of our community to have shared their stories with me and supported the Branch in any way they could, no matter how small.

Claudette van Niekerk, Chairperson

Bay of Plenty

In the 2010 year we have started the process of creating branch policies, in line with the national association policies, that we can work from. It is still an ongoing process with the intent of being able to include the wider Bay of Plenty and not just Tauranga families. Education was an important focus for the branch and we endeavoured to find as much funding as possible to get us to conference in Christchurch. In total we managed to get accommodation and flights for 12 people including our CF nurse thanks to Pub Charity and The Southern Trust. It was a great weekend for all and not only did we learn a lot we also strengthened the relationships we had with each other in the group.

Two of our members attended the fundraising seminar held by National office in Wellington in March and as a result we are setting up a committee to focus on fundraising and to better make use of grants and other sources of income. As a result along with conference costs from the above mentioned grants we have also managed to receive from the Perry Foundation funds for nebulisers as everyone is slowly being changed off eflows and back to Pari nebulisers.

Todd Wakerley – Chairperson

Central Districts

Central Districts is keen to make things happen but seem to be struggling to get anything off the ground at the moment. We have a very small committee (3 people) and are looking at ways that we can promote involvement in this area. LJ Hooker in both Wanganui and Palmerston North are wanting to support us which is great so we are looking at options of being able to strengthen this relationship. Sally Carron is currently involved in helping us network more with the adults and also build more of a relationship with the adult hospital staff.

We are trying to support those in our area as much as possible and help them with their specific needs. Earlier in the year we attended the fundraising 'get together' and found it beneficial and have implemented a plan which will be good to follow. One of the main areas that we need to focus on going into the future is gaining support from volunteers outside of our families, and then using resources to lift our profile throughout the area.

Coralie Harvey - Chairperson

Hawkes Bay

The Hawkes Bay Branch has had a busy year. Awareness week was supported by the usual helpers, and the supermarkets once again allowed us to collect outside their entrances.

We helped Meg (paeds) and Michelle (adult) attend the Aussie conference as it is a good place for networking and also better opportunities for them to get together with other professionals working with pwcf.

Once again Harvey Williams' had their annual Duathlon, and this year it was held in Hastings. We did a bucket collection and sold raffle tickets, Taylor Corp put on a sausage sizzle at their tent.

Lans and Sarah Hasselman, along with Mitre 10 Mega and a lot of help from trades men and building suppliers, took on an enormous fundraising venture with the "65 Roses House". Martin Good from the local radio station gave us amazing cover and has increased the awareness of CF in the bay. We as a branch manned the bbq on Saturday and Sunday thru the month of March and I found this was rewarding. I met a lot of parents of PWCF and I thank them for their help in cooking all those sausages. Ann organised a raffle which was drawn on air. Thank you Lans and Sarah for your hard work, and Congratulations on the arrival of baby Zara.

The branch paid for 7 members to attend National conference. This is not only about learning from the guest speakers, but getting together with people from all over NZ with a common passion for CF. We share what works and what does not work for us and can pick up some good tips.

We have also sent Sarah and Claire to a Fundraising work shop in Wellington run by national office, and they have come back with some good ideas for going forward for the next year.

Glenda Sinden, Chairperson

Wellington

Last AGM we were looking for a paid Branch Co-ordinator to take the burden from the committee and to provide an interface between Branch governance and the membership, and lead fundraising. We employed Tracy Hurst-Porter at the end of June for 15 hours per week. Tracy brought important skills to the job – commitment to the not-for-profit sector, knowledge of grant applications, an enthusiastic and cheeky personality. Our Field Worker, Susan Lovelock visits us for a few days every three months. She has a different role to Tracy and they are finding their roles as they go.

These roles give more privacy to the PWCF and we have an independent first point of contact for new people. The committee can now spend time on policy making, seeking ways to engage the Branch membership and looking after the membership holistically.

Highlights of our year include gaining grants: to support our Branch Co-ordinator role, to fund 27 people to the annual conference this year, and 11 last year, to purchase \$7000 worth of equipment for members. We continue to produce a newsletter 3 times per year which has been handed over to one of our members, and we maintain a branch website, ably maintained by our Treasurer. We bought mobile data sticks for in-patients to enable contact during hospital stays. Our inpatients continue to have voucher packs. We renegotiated parking discounts for hospital stays when machines were introduced to the hospital carpark. We also had several social events around Christmas, information evenings and hosting our CFNZ CEO.

Our next high point will be our Christmas Tree Function to be opened by the Mayor in December. Corporations will buy trees and decorate them, and provide a central point of Christmas joy for the end of the year. People will pay to visit and we have been gifted the Michael Fowler Centre foyer for the display area.

Our aim this year is to encourage people to do the jobs they enjoy. In this context we appreciate and thank Nicole Wainhouse for applying her considerable skills to producing our newsletter. Nicole was interested to do it, and this supports the model we would like for our whole Branch structure.

At the end of last year we farewelled our young friend Kayleigh Ray from Waikanae. She was 16 years old and a bright spark on the ward, and lots of fun. Also we have been very sad to lose our good friend Roger Daube just this month. He was just short of his 40th birthday. Andrew Walklin is a great Kiwi battler and is being recognized for this in Gareth Morgan's Kiwi Battler campaign. Wellington Branch would like to wish everyone wellness and joy in the 12 months ahead. **Margaret Nicholls – Chairperson**

Nelson

The Nelson Branch is a small branch but we have grown in the last year. We now have 10 people with CF and their families. 5 of our families are actively involved with running the branch and along with very busy lives, work together really well to get branch jobs done when possible. This year we have had 3 people with CF and their families join our branch. This included a new baby with CF being born in our area. With this happening our branch members and extended families worked together to try and provide as much support as needed.

Another challenge our branch is currently facing is having 2 or 3 of our young people with CF negotiating the transition to Adult Services. Adult services in Nelson Hospital have limited experience with CF Adult care, and there is no Adult CF clinic. We hope that the current informal arrangement with Christchurch Hospital could be more formalised to ensure that Nelson Adults are being seen regularly by the Christchurch CF clinic. We have 2 other young people with CF heading towards transition so potentially in 5 or so years time there could be 9 adults with CF needing care in Nelson. We are looking forward to the wonderful Standards of Care document that may well help us with this situation.

Appeal week works really well for our branch, with dedicated people involved who know how it all works best. We also have Perspex collection boxes in prominent bars and businesses throughout the region and these work really well too, especially since they involve very little time and effort!

As always we are very thankful for the understanding and support we receive from Kate and the National team. We especially enjoy the great work done by Sue Lovelock our fieldworker who does a wonderful job keeping tabs on everyone and is a great 'glue' that keeps us all together when we meet up periodically when she is up our way. **Dorothy Riley, Chairperson**

Canterbury

Our goals remain the same year to year; to assist our people with CF and maintain funds to employ our community physiotherapist which is still sadly unfunded by the DHB but a priority for our community.

The need for equipment such as nebulisers and physio equipment such as acapellas does not change. Hospital car parking and in hospital food vouchers are all covered by as much grant funding as possible alongside running successful events to raise money. Having Sue Lovelock is a God-send as our Field Worker, finding the welfare need in our community and managing this on our behalf. We have had our 9th year of The Christchurch Casino Golf Masters fundraiser, a very successful event with a magnificent team who run it. They are a true asset to have on our side. Our other funding was raised through our own smaller golf tournament, movie night and the ever popular Entertainment book. We have been very lucky this year to gain a new committee member Shelley, who has taken over the newsletter which has given our fantastic secretary Nicky, one less job to do! We can't applaud Nicky enough for the amount of work she does especially applying for numerous grants. Our long time committee members Sandy, Viv, Joan, our wonderful Sue and hard working Hiliare (physio) the branch runs so smoothly because all of these people contribute so much as mainly volunteers.

Melissa Skene, Chairperson

Otago

Otago has been busy. We had a fantastic street appeal last year and will repeat that in the coming year, all be it with a very small team. We purchased 5 Eflows and parts to keep adults going, plus peps for the young ones and plenty of family support for others. We remain at the coal face doing what works for us. Susan Lovelock is great to have on board and we all feel well supported. **Janet Camplin, Chairperson**

Southland

A very quiet year for the Southland Branch with just the one get together outside of the Annual General meeting. Meetings are only convened if there is anything of importance to discuss that cannot be done via the telephone/email or if there is a request by one of the members.

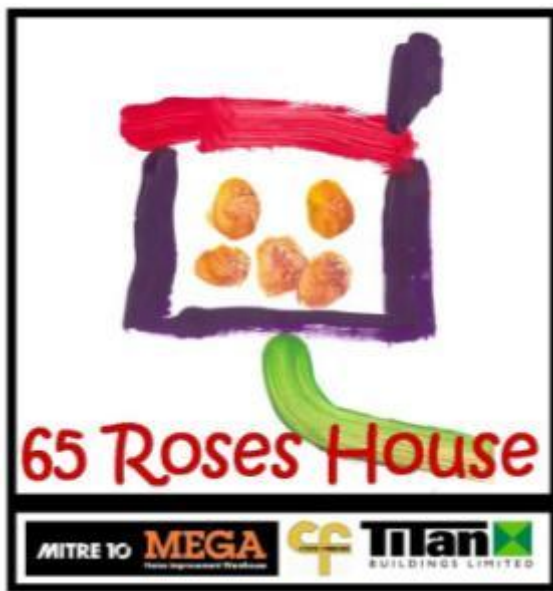
The year started with a bit of a spend up whereby all CFers were given a Wii Fit Console and games to assist them with their physio treatment and well being. These units were much appreciated by all (including some of the parents) and was made possible by the fact that we have had surplus funds build up over the years in addition to a grant being received from the ILT Foundation.

Financial assistance was given to Kate Legge and her family to travel to Christchurch to attend the National conference as our branch representative. We look forward to hearing what she thought of this and what she learned from it. John Ward and his wife were also to attend but certain circumstances prevented him from going. We also provided some funding towards Robyn Kelly from Children's ward to attend. She was very appreciative of this and thought the conference very worthwhile.

We had a deficit of Income over expenditure for the year by \$4,400 mainly to the purchase of the Wii Fit Consoles and very little fundraising being carried out. However, we still have a very healthy bank balance. Thanks to Lynne for all her secretarial work. **Jim Phair, Chairperson**

Special Events Photo Gallery





Mark Ashford Scholarship



Heart of a Healthy Home™

As with our Achievers Awards, our extended Financial Year means a double crop of Mark Ashford Winners in this Annual Report

The Mark Ashford Scholarship is awarded to the person with CF who has attained the highest standard in his or her tertiary education for that year. It is presented by DVS – part of the Fletcher Group in memory of Mark Ashford who worked for the group and made a huge contribution to their Healthy Homes book that is still in use today.

Winner 2009 – Storm Taylor

Storm went to Waitaki Girls High and then went on to spend two years working with horses in the North Island, followed by some time working at ‘Camp America’ and travelling through Europe and South America before returning to New Zealand to complete her Bachelor’s Degree in Sociology and Political Science during which she maintained a fantastic A- average. Congratulations Storm.

Storm is pictured with Kath and Megan Ashford, the two “Ashford Grandmas” and David Thomas from Winstones



Winner 2010 – John O’Sullivan

John gained a Bachelor’s Degree in Architecture in 2006. He is now pursuing his Masters in Architecture through Unitec. He has consistently reached very high standards and attained high marks in his chosen field. Alongside his academic achievements, John credits his success to maintaining an appropriate balance in his life through active involvement in sports, especially tennis, where he not only plays, but also coaches when he is able.

Our heartiest congratulations to John who will provide inspiration to many other young people with CF about to embark on a university career.



Acknowledgements

We wish to acknowledge the following organisations and people who have helped us in our work by providing services, goods, gifts in kind, talent and expertise. Without the willing assistance of our community, we could not continue to provide vital services to the CF Community throughout New Zealand

Boehringer Ingelheim

Hertz

Harvey Cameron

Mitre 10 Mega - Napier

Fletcher Challenge Group

Christchurch Casino

NZFMA

The Ministry of Health

Avenues Event Management

The NZ Lottery Board

Lion Foundation

Mainland Foundation

Otago Community Trust

Trust Waikato

Eureka Trust

CF UK Trust

Canterbury District Health Board

CFANZ Clinical Advisory Panel

Access to Medicines Coalition

Montana, Jared Morris and Blair McLean

Tech Soup

Central Sth Canterbury Charity Bike Ride

Buddle Findlay

Pacific Horizon

ASB Community Trust

Cleantastic

Foodstuffs

NZ Post

Hornby Rotary

Sirens Wines

Canterbury Mazda

Mighty River Power

Public Trust

Canterbury Community Trust

AXA Hearts in Action

Roche

Zoom Room IBDG

L J Hooker

Titan Homes

Canterbury Crusaders

Thomson Reuters

The Patter

Ministry of Social Development

Canterbury Jockey Club

Pub Charity

Sovereign Insurance

Whanganui Charitable Foundation

Southland Community Trust

Eastern and Central Community Trust

J R McKenzie Trust

CF Foundation USA

All of our individual donors

NZ Carers Alliance

Hotel Grand Chancellor

Breath4CF Ironman athletes

Mike Woods

Sloane Robinson

Jonathan Fowler

Project KPH

Bay Trust

Sharleen Marfell and friends

ASB

Debt Busters

Johnson and Johnson

Ghada Van der Pool and friends

John Miller Photography

Bonita NZ (Turners and Growers)

Radio Network

Toshiba NZ

TIMEX



MORE FM

Delmaine Foods

Peter Tinholt

Cord Bank

L J Hooker Financial

Pari Products

Ministry of Health

Lindsay Dodd

Guardian Trust

BOC Gases

NZ Community Trust

Destination Taupo

Mainfreight

Fulton Hogan

NZIM



Financial Statements

CYSTIC FIBROSIS ASSN OF N.Z. (INC)
FINANCIAL STATEMENTS
FOR THE SIXTEEN MONTH PERIOD ENDED 30th June 2010

PLEASE NOTE THAT THESE FINANCIAL STATEMENTS COVER THE SIXTEEN MONTH PERIOD ENDED 30 JUNE 2010. THE COMPARATIVE FIGURES COVER THE TWELVE MONTH PERIOD ENDED 28 FEBRUARY 2009.

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH JUNE 2010

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5	Statement of Financial Position
6-9	Notes to the Financial Statements
10	Schedule of Plant Property and Equipment (Depreciation Schedule)
11	Auditors' Report

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

TRUST DIRECTORY
FOR THE YEAR ENDED 30TH JUNE 2010

Date of Formation: 16 December 1968

Charitable Trust
Incorporation Number: 211724

Objects: To fund research and support for
people with Cystic Fibrosis.

Auditors: Peter Davidson & Associates
25a Horotane Valley Road
CHRISTCHURCH

Bankers: ASB
Private Bag 39 888
Auckland

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 30TH JUNE 2010

	<u>2010</u>	<u>2009</u>
<u>INCOME</u>		
Individual Donations & Bequests	138,881	71,330
Sponsorships & Grants (note 11)	262,789	181,325
Grants ex Branches	2,000	2,200
National Fundraising (notes 12)	202,317	171,258
Interest - Chris Howlett Fund Interest	34,691	10,060
Interest - General	21,998	39,102
Dividends - Chris Howlett	11,667	1,079
Dividends	26,425	18,500
MOH Contract Income	50,000	30,000
Ministry of Social Development	50,000	-
Other Income	16,847	10,250
	<u>817,615</u>	<u>535,104</u>
<u>OPERATING EXPENSES</u>		
Grants to Branches	6,999	29,347
Other Grants	6,338	4,997
Hospital Allowances & Prescription Refunds	19,460	23,669
National Voucher Scheme	12,355	9,957
Funeral Grants	8,000	11,194
EOL Care	2,082	5,388
Medical Information & Advice	2,682	2,737
Tertiary Education Grants	26,591	16,104
Transplant Grants incl Vouchers	7,131	7,412
Advertising, Promotion, Public Relations & Lobbying	8,058	3,398
Publications - Newsletter	5,931	120
Publications - Other	78	183
Breath4CF Grants	112,008	66,453
Equipment & Laptops for PWCF	7,313	9,125
Chris Howlett Fund expense accrual	8,000	18,200
Field Worker Costs	106,828	80,564
Conference Expenses	45,422	48,634
	<u>385,276</u>	<u>337,482</u>

These financial statements should be read
subject to the notes annexed hereto.

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

FOR THE YEAR ENDED 30TH JUNE 2010

	<u>2010</u>	<u>2009</u>
<u>ADMINISTRATIVE EXPENSES</u>		
Staff Salaries	290,065	174,589
Staff Travel	9,832	6,739
Motor Vehicle Costs	12,868	9,770
Other Staff Costs	15,391	15,162
Office - Rent/Electricity/IT		
Support	35,017	22,191
Printing , Stationery &		
Photocopying	8,141	6,833
Postage	5,632	5,622
Telephone & Tolls	16,373	10,714
Subscriptions	3,578	1,470
Accounting Fees	2,700	2,000
Audit Fees	2,350	1,800
Board Expenses	7,924	9,277
General	5,186	6,918
	<u>415,057</u>	<u>273,085</u>
<u>DEPRECIATION</u>		
Depreciation	14,812	13,285
	<u>14,812</u>	<u>13,285</u>
<u>TOTAL EXPENSES</u>	<u>815,145</u>	<u>623,852</u>
<u>OPERATING (DEFICIT) / SURPLUS</u>	2,470	(88,748)
<u>SUNDRY INCOME</u>		
Capital Gain on Disposal of Investments	28,119	-
Branch operating results (deficit) (note 7)	(12,423)	51,747
<u>NET (DEFICIT) / SURPLUS FOR YEAR</u>	<u>18,166</u>	<u>(37,001)</u>

These financial statements should be read
subject to the notes annexed hereto.

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

FOR THE YEAR ENDED 30TH JUNE 2010

<u>STATEMENT OF MOVEMENTS IN EQUITY</u>	<u>2010</u>	<u>2009</u>
Net (Deficit)/Surplus for Year	18,165	(37,003)
Trust Equity at 1/3/2009	1,454,260	1,508,763
Prior period adjustment to accumulated depreciation	-	4,748
First NZ Capital Portfolio Valuation Fluctuation - Unrealised	(24,367)	(12,752)
	<u>1,448,058</u>	<u>1,454,260</u>

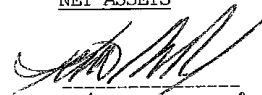
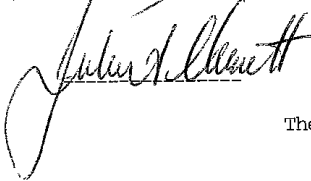
Comprised:

Accumulated Funds	661,591	655,288
Chris Howlett Endowment Fund (note10)	462,702	450,344
Breath 4 cf Physical Equipment Fund (Note13)	323,765	348,628
Total	1,448,058	1,454,260

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 30TH JUNE 2010

	<u>2010</u>	<u>2009</u>
<u>TRUST EQUITY</u>	1,448,058	1,454,260
	<u>1,448,058</u>	<u>1,454,260</u>
<u>Represented By:</u>		
<u>CURRENT ASSETS</u>		
Cash on Hand	150	100
Cheque a/c	70,282	161,752
Kiwibank Call A/c B4CF	-	22
ANZ Perpetual Bonds	-	50,000
Term Deposits (note 8)	138,133	171,838
Accounts Receivable & Accruals	3,635	46,308
Stock on Hand - Vouchers	3,210	2,260
Goods & Services Tax Holding Account	2,869	2,068
	<u>218,279</u>	<u>434,348</u>
<u>INVESTMENTS</u>		
Long Term Investments (note 9)	80,325	94,500
Chris Howlett Endowment Fund and B4CF Assets- note 10 & 13	658,799	420,746
Branch Assets (note 7)	505,177	517,600
	<u>1,244,301</u>	<u>1,032,846</u>
<u>PROPERTY PLANT AND EQUIPMENT</u> As per Schedule	15,338	24,586
<u>TOTAL ASSETS</u>	<u>1,477,918</u>	<u>1,491,780</u>
<u>CURRENT LIABILITIES</u>		
Accounts Payable & Accruals	16,284	16,769
Staff Entitlements	12,225	12,812
Unearned Income - 2010 Joint CF Conference	-	2,000
Otago Branch Funds	1,351	4,204
Share in Life Christmas Cards	-	1,735
	<u>29,860</u>	<u>37,520</u>
<u>TOTAL LIABILITIES</u>	<u>29,860</u>	<u>37,520</u>
<u>NET ASSETS</u>	<u>1,448,058</u>	<u>1,454,260</u>

 18/9/2010
 18/9/2010

These financial statements should be read subject to the notes annexed hereto.

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH JUNE 2010

1. STATEMENT OF ACCOUNTING POLICIES

Reporting Entity

The reporting entity is a charitable trust incorporated under the Charitable Trusts Act 1957. The financial statements of the entity have been prepared in accordance with generally accepted accounting practice in New Zealand.

The financial statements comprise statements of: accounting policies; financial performance; movements in equity; financial position; as well as the notes to these statements contained in this annual report.

Measurement Base

Other than where specifically stated

The measurement base adopted is that of historical cost. Accrual accounting is used to recognise expenses and revenues when they occur.

SPECIFIC ACCOUNTING POLICIES

Differential reporting

Cystic Fibrosis Association Incorporated qualifies for differential reporting exemptions as it satisfies the public accountability and size criteria as set out in the Framework for Differential Reporting. All available differential reporting exemptions allowed under the framework for differential reporting have been adopted.

Depreciation

Depreciation has been charged using D V rates from 20% to 48%.

Accounts Receivable

Accounts receivable are recorded at net realisable value.

Investments

The investment in First NZ Capital Portfolio is valued at market value as at balance date with any unrealised change in value recorded as a fluctuation reserve change.

Other Investments are recorded at cost with any gain or loss being written off to the Statement of Financial Performance at the time of maturity, being an adjustment to interest earned.

Property Plant and Equipment

Property Plant and Equipment is recorded at cost less accumulated depreciation.

Unexpended Project Grants

Unexpended Project Grants are recorded as a current liability at balance date.

Goods and Services Tax

The financial statements have been prepared stating all income and expenditure items exclusive of GST.

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Taxation

The Trust is a registered charity and is not liable to pay income tax.

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH JUNE 2010

Branch Assets

The net assets of each Branch of the CFANZ as at 30 June 2010 are included in financial statements as at that date.

Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in prior years.

Change of Accounting Period

The Association has changed its year end balance date to 30 June. These financial statements cover a sixteen month period. The comparative figures are for 12 months.

2. Capital Commitments

There were no capital commitments at 30.6.2010 2009 (Nil)

3. Contingent Liabilities and Commitments

There were no contingent liabilities or commitments as at 30.6.2010 2009 (Nil).

4. Related Party Transactions

The Share in Life Trust is a related entity. Transactions are carried out under standard business terms and conditions at an arms length price. It is accounted for separately.

5. Lease Commitments

As at balance date the Association has future operating lease commitments as follows:

	expiry date	within 12 months	greater than 12 months
- Vehicle 1 Lease	July 2012	3,928	4,256
- Vehicle 2 Lease	Feb 2014	8,766	22,645
- Premises rental	June 2012	19,624	19,624
TOTAL		32,318	46,525

6. Subsequent Events

The Trustees are not aware of any matter or circumstance since the end of the financial year, not otherwise mentioned within this report, that has significantly affected or may significantly affect the operations of the Association, the results of those operations, or the state of affairs of the Association

CYSTIC FIBROSIS ASSN OF N.Z. (INC)**Financial Statements****For the sixteen months ended 30 June 2010**

	16 Months	12 Months
	<u>2010</u>	<u>2009</u>
7 Branch operating results		
Surplus/ (Deficit) after contributions to National Association		
Northland	420	-2,506
Auckland	20,819	1,448
Bay of Plenty	-3,021	78
Waikato	5,093	2,710
Hawkes Bay	-12,400	788
Taranaki	-1,590	2,189
Central Districts	-1,363	-1,780
Wellington (incorporating correction of 2009 result)	-41,980	17,296
Nelson	-5,438	4,745
Canterbury	27,427	23,030
Otago	4,083	2,433
Southland	-4,473	1,286
Total Branch Surplus/(Deficit)	-12,423	51,717
Branch Assets		
Northland	44,995	44,575
Auckland	138,691	117,872
Bay of Plenty	5,422	8,443
Waikato	20,371	15,278
Hawkes Bay	17,277	29,677
Taranaki	18,139	19,729
Central Districts	17,983	19,346
Wellington	22,710	64,690
Nelson	3,296	8,734
Canterbury	184,219	156,792
Otago	8,925	4,842
Southland	23,149	27,622
Total Branch Assets	505,177	517,600
8 Short Term Investments		
ASB	20,000	65,000
Kiwibank - call	0	6,767
- deposit	0	80,000
Rabobank	118,133	20,071
Total	138,133	171,838
9 Long Term Investments		
Comprises: 10,000 Ordinary A Rangatira Ltd Shares and 32,500 Ordinary B Rangatira Ltd Shares. (market value 30/6/2010 \$242,250 - 2009 \$228,650)	80,325	94,500

CYSTIC FIBROSIS ASSN OF N.Z. (INC)

Financial Statements

For the sixteen months ended 30 June 2010

	16 Months	12 Months
	<u>2010</u>	<u>2009</u>
10 Chris Howlett Endowment Fund		
Opening Balance	450,344	480,495
Plus income earned	46,358	11,139
Less Transferred to CFANZ retained earnings for admin	0	-23,090
Endowment Grants paid	-34,000	-18,200
Closing Balance	<u>462,702</u>	<u>450,344</u>
11 Donations, Sponsorships and Grants		
Pub Charity Grant	50,000	13,770
NZ Lottery Grants Board	32,794	25,000
N Z Community Trust	25,000	7,500
Other	24,117	43,585
ASB Charitable Trust	20,000	20,000
First Sovereign	13,215	0
Eureka Trust	12,632	0
AXA Trust	10,000	20,000
Canterbury Community Trust	10,000	0
J R McKenzie Trust	10,000	10,000
Lion Foundation	8,000	0
Mainland Foundation	6,500	0
Hornby Rotary Club	5,000	0
L J Hooker Te Awamutu	5,000	0
Perry Foundation	5,000	0
Southern Trust	4,906	8,970
Community Trust Southland	3,480	0
Eastern & Central Community Trust	3,000	0
Trillian Trust	2,204	0
Foodstuffs Community Trust	2,000	0
Otago Community Trust	2,000	0
BayTrust	1,814	0
Bickley W Duncan Trust	1,617	0
Caversham Foundation	1,510	0
Trust Waikato	1,000	0
Waikato Community Trust	1,000	0
Whanganui Community Foundation	1,000	0
L J Hooker	0	25,000
Boehringer Ingelheim	0	2,500
Scottswood Trust	0	5,000
	<u>262,789</u>	<u>167,555</u>
Plus non cash sponsorships		
Boehringer Ingelheim - CF Achiever Awards	12,000	6,000
Roche - CF News Magazine	20,860	18,250
12 National Fundraising		
Comprising the following which are net of expenses incurred:		
National Raffle	13,752	12,840
Charity Cricket Gala Day	9,040	11,363
Breath 4 CF	87,145	98,260
Riccarton Race Day	1,892	0
Other	90,488	45,782
	<u>202,317</u>	<u>168,245</u>

13 Breath 4 CF Physical Equipment Fund

Comprises net income arising from the fundraising activities undertaken in conjunction with the Taupo Ironman multisport event which is utilised for specific needs.

Opening balance	348,628	387,140
Plus Income	87,145	95,273
less payments for equipment	-112,008	-62,853
less transfer to CFANZ retained earnings -admin 3 prior years	0	-58,490
less transfer to CFANZ retained earnings -admin current year	0	-12,442
Closing Balance	<u>323,765</u>	<u>348,628</u>

AUDITORS' REPORT

To the Members of the Cystic Fibrosis Association of New Zealand.

We have audited the financial report on pages 1 to 10. The financial report provides information about the past financial performance of the Cystic Fibrosis Association of New Zealand and its financial position as at 30 June 2010. This information is in accordance with the accounting policies set out in note 1 to the financial statements.

Board of Management Responsibilities

The Board of Management is responsible for the preparation of a financial report which fairly reflects the financial position of the Cystic Fibrosis Association of New Zealand as at 30 June 2010, and of the results of operations for the period ended on that date.

Auditors Responsibilities

It is our responsibility to express an independent opinion on the financial report presented by the Board of Management and report our opinion to you.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial report. It also includes assessing:

- the significant estimates and judgements made by the Board of Management in the preparation of the financial report; and
- whether the accounting policies are appropriate to the Cystic Fibrosis Association of New Zealand circumstances, consistently applied and adequately disclosed.

We conducted our audit in accordance with generally accepted auditing standards in New Zealand, except that our work was limited as explained below. We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial report is free from material misstatements, whether caused by fraud or error. In forming our opinion, we also evaluated the overall adequacy of the presentation of information in the financial report.

We assisted the Association in the formatting of the financial report, other than this we have no relationship with, or interest in, The Cystic Fibrosis Association of New Zealand.

Qualified Opinion

It should be noted that there is limited control over the revenues prior to being recorded, and there are no practical audit procedures to determine the effect of this limited control.

We have also relied on the statements forwarded from branches of the Association only some of which have been audited and have been unable to complete any detailed work on these results. In these respects alone we have not obtained all the information and explanations that we have required.

In our opinion the financial report on pages 1 to 10 fairly reflects the financial position of the Cystic Fibrosis Association of New Zealand as at 30 June 2010, and the results of its operations for the period ended on that date.

Our audit was completed on 15 September 2010 and our qualified opinion is expressed as at that date.

Peter Davidson & Associates

Christchurch



www.cfnz.org.nz